

PART A - COMPANY STRATEGY

Table A10 - Bournemouth & West Hampshire - Water and sewerage services - Summary of justification of company investment proposals

Line description		Units	Contribution to annual average household bill in 2014-15	Net present value of costs arising from investment proposals in 2010-15	Net present value of benefits arising from investment proposals in 2010-15	Capital expenditure proposed for 2010-15	Operating expenditure in 2014-15
			£/year	£m	£m	£m	£m/year
1	2		3	4	5	6	7
<b>A Water Service</b>							
1	The total plan for the water service 2010-15		27.13	81.081	26.449	58.465	0.282
2	Water service - Investment proposals demonstrated to be cost-beneficial		0.88	8.648	26.044	8.940	0.035
3	Water Service - Investment proposals demonstrated to be non-cost-beneficial		0.31	1.057	0.405	0.884	0.000
4	Water service - Investment proposals not assessed		25.94	71.376	0.000	48.641	0.247