

## Upstream services 2013/14



Business Unit		Water resources	Raw water distribution	Water treatment	Treated water distribution
Total operating expenditure	£m	2.408	0.795	5.432	8.133
IRC	£m	–	0.217	–	2.750
CCD	£m	0.401	0.556	4.874	2.124
<b>Total operating costs</b>	<b>£m</b>	<b>2.809</b>	<b>1.568</b>	<b>10.306</b>	<b>13.007</b>

Service		Abstraction licence	Raw water abstraction	Raw water transport	Raw water storage	Water treatment	Trunk treated water distribution	Local treated water distribution
Total operating expenditure	£m	0.999	1.409	0.714	0.081	5.432	3.093	5.040
IRC	£m	–	–	0.150	0.067	–	0.772	1.978
CCD	£m	–	0.401	0.059	0.497	4.874	0.865	1.259
<b>Total operating costs</b>	<b>£m</b>	<b>0.999</b>	<b>1.810</b>	<b>0.923</b>	<b>0.645</b>	<b>10.306</b>	<b>4.730</b>	<b>8.277</b>